federal register

FRIDAY, FEBRUARY 16, 1979

PART IX

OFFICE OF MANAGEMENT AND BUDGET

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CUMULATIVE REPORT ON BUDGET RESCISSIONS AND DEFERRALS

February, 1979

[3110-01-M]

OFFICE OF MANAGEMENT AND BUDGET

CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS

February 1979

This report is submitted in fulfillment of the requirements of Section 1014(e) of the Impoundment Control Act of 1974 (Public Law 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of February 1, 1979, of 11 rescissions and 52 deferrals contained in the first five special messages of FY 1979. These messages were transmitted to the Congress on October 2, November 30, December 7, and December 12, 1978, and January 31, 1979.

Rescissions (Table A and Attachment A)

Eleven rescission proposals totalling $914.7 million in budget authority are presently before the Congress. Table A summarizes the status of rescissions proposed by the President as of February 1, 1979, while Attachment A shows the history and status of each rescission proposed during FY 1979.

Deferrals (Table B and Attachment B)

As of February 1, 1979, $2,900.2 million in 1979 budget authority was being deferred from obligation and another $1.1 million in 1979 obligations was being deferred from expenditure. Table B summarizes the status of deferrals reported by the President, and Attachment B shows the history and status of each deferral reported during FY 1979.

Information from Special Messages

The special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the Federal Registers of:

Wednesday, October 11, 1978 (Vol. 43, No. 197, Part III)
Wednesday, December 6, 1978 (Vol. 43, No. 235, Part III)
Wednesday, December 13, 1978 (Vol. 43, No. 240, Part VI)
Monday, December 18, 1978 (Vol. 43, No. 243, Part VI)
Monday, February 5, 1979 (Vol. 44, No. 25, Part VI)

JAMES T. MCINTYRE, Jr.,
Director.

[3110-01-C]

TABLE A

STATUS OF 1979 RESCISSION PROPOSALS

	Amount (in millions of dollars)
Rescissions proposed by the President	914.7
Rescinded by the Congress	---
Rejected by the Congress	---
Pending before the Congress	914.7

TABLE B

STATUS OF 1979 DEFERRALS

	Amount (in millions of dollars)
Deferrals proposed by the President	$4,065.1
Routine Executive releases (-$1,155.1 million) and adjustments (-$8.6 million) through February 1, 1979*	-1,163.8
Overturned by the Congress	---
Currently before the Congress	$2,901.3 a/

a/ This amount includes $1.1 million in outlays for two Department of the Treasury deferrals (D79-25A and D79-40A).

* Detail does not add to total due to rounding.

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AS OF FEB. 1, 1979 AMOUNTS IN THOUSANDS OF DOLLARS AGENCY, BUREAU/ACCOUNT		RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
DEPARTMENT OF ENERGY								
Energy Programs								
Fossil energy construction	BA	R79- 2		50,000	1 31 79			
DEPARTMENT OF ENERGY TOTAL BA				50,000				
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE								
National Institutes of Health								
Buildings and facilities	BA	R79- 3		37,000	1 31 79			
Health Resources Administration								
Health resources	BA	R79- 4		167,893	1 31 79			
Office of Education								
Special projects and training	BA	R79- 5		22,365	1 31 79			
DEPARTMENT OF HEALTH, EDUCATION AND WELFARE TOTAL BA				227,258				
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Housing Programs								
Subsidized housing programs	BA	R79- 6		600,000	1 31 79			
New Communities Development Corporation								
New community assistance grants	BA	R79- 7		8,167	1 31 79			

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AS OF FEB. 1, 1979 AMOUNTS IN THOUSANDS OF DOLLARS AGENCY BUREAU/ACCOUNT		RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
TOTAL BA				608,167				
DEPARTMENT OF THE INTERIOR								
Bureau of Mines								
Helium fund	BA	R79- 8		3,127	1 31 79			
DEPARTMENT OF THE INTERIOR TOTAL BA				3,127				
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Research and program management	BA	R79- 9		2,400	1 31 79			
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION TOTAL BA				2,400				
OTHER INDEPENDENT AGENCIES								
Foreign Claims Settlement Commission								
Payment of Vietnam prisoner of war claims	BA	R79-10		9,000a	1 31 79			
Salaries and expenses	BA	R79- 1		75	11 30 78			
Small Business Administration								
Salaries and expenses	BA	R79-11		14,665	1 31 79			

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FEB. 1, 1979 AMOUNTS IN THOUSANDS OF DOLLARS BUREAU/ACCOUNT	RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
OTHER INDEPENDENT AGENCIES							
TOTAL BA			23,740				
TOTAL BA			914,692				

FOOTNOTES

a. This amount was initially deferred (D79-29) in a special message transmitted to the Congress on October 2, 1978.

END OF REPORT

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
FUNDS APPROPRIATED TO THE PRESIDENT									
International Security Assistance									
Military assistance	BA	D79-31	161,875		11 30 78	-161,875a			
International military education and training	BA	D79-35	24,312		12 7 78	-24,312a			
Foreign military credit sales	BA	D79-45	651,000		12 12 78	-557,000			94,000
FUNDS APPROPRIATED TO THE PRESIDENT TOTAL	BA		837,187			-743,187			94,000
DEPARTMENT OF AGRICULTURE									
Foreign Agricultural Service									
Salaries & expenses (special foreign currency)	BA	D79- 1	415		10 2 78	-13			402
Agricultural Stabilization & Conservation Service									
Commodity credit corporation	BA	D79- 2	3,530		10 2 78				
	BA	D79- 2A			12 7 78	-3,530			
Forest Service									
Acquisition of lands for Wasatch National Forest	BA	D79-36	209		12 7 78				209
Timber salvage sales	BA	D79-37	5,500		12 7 78	-702			4,798
Expenses, brush disposal	BA	D79- 3	32,225		10 2 78				
	BA	D79- 3A		5,276	1 31 79				37,501

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
Restoration of forest lands	BA	D79- 4	48		10 2 78				48
DEPARTMENT OF AGRICULTURE TOTAL	BA		41,927	5,276		-4,245			42,958
DEPARTMENT OF COMMERCE									
National Oceanic and Atmospheric Administration									
Operations, research, and facilities	BA	D79-47	500		1 31 79				500
Construction	BA	D79- 5	9,830		10 2 78				
	BA	D79- 5A		202	12 12 78				10,032
Promote and develop fishery products and research	BA	D79- 6	12,060		10 2 78	-5,481			6,579
Fisheries loan fund	BA	D79- 7	5,429		10 2 78				
	BA	D79- 7A		208	1 31 79				5,637
United States Fire Administration									
Facilities	BA	D79-32	6,150		11 30 78				6,150
Maritime Administration									
Ship construction	BA	D79-33	157,000		11 30 78	-134,000			23,000
DEPARTMENT OF COMMERCE TOTAL	BA		190,969	410		-139,481			51,898
DEPARTMENT OF DEFENSE-MILITARY									
Procurement									
Shipbuilding and conversion, Navy	BA	D 3-34	563,940		11 30 78				563,940

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
Military Construction								
Military construction, all services	BA D79- 8	548,451		10 2 78	-248,626		374	300,199
DEPARTMENT OF DEFENSE-MILITARY TOTAL BA		1,112,391			-248,626		374	864,139
DEPARTMENT OF DEFENSE-CIVIL								
Corps of Engineers								
Alaska hydroelectric power development fund	BA D79-10	5,450		10 2 78				5,450
Wildlife Conservation, Military Reservations								
Wildlife conservation, all services	BA D79- 9	458		10 2 78				588
	BA D79- 9A		130	1 31 79				
DEPARTMENT OF DEFENSE-CIVIL TOTAL BA		5,908	130					6,038
DEPARTMENT OF ENERGY								
Energy Programs								
Uranium enrichment - operating expenses	BA D79-48	63,000		1 31 79				63,000
DEPARTMENT OF ENERGY TOTAL BA		63,000						63,000
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE								
Alcohol, Drug Abuse & Mental Health Administration								
Construction & renovation, St. Elizabeths Hospital								

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ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1979

AS OF 02/05/79 10:43

AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
Social Security Administration	BA D79-11	27,577		10 2 78				27,577
Limitation on salaries and expenses	BA D79-12	1,725		10 2 78				1,725
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE TOTAL BA		29,302						29,302
DEPARTMENT OF THE INTERIOR								
Bureau of Land Management								
Oregon and California grant lands	BA D79-46	12,811		12 12 78				14,712
	BA D79-46A		1,901	1 31 79				
Heritage Conservation and Recreation Service								
Land and water conservation fund	BA D79-13	30,000		10 2 78				30,000
Geological Survey								
Payments from proceeds, sale of water	BA D79-14	36		10 2 78				36
Bureau of Mines								
Drainage of anthracite mines	BA D79-15	1,700		10 2 78	-113			1,587
Office of Territorial Affairs								
Administration of territories	BA D79-38	25,000		12 7 78				25,000
Trust territory of the Pacific Island	BA D79-16	12,000		10 2 78				12,000
DEPARTMENT OF THE INTERIOR TOTAL BA		81,547	1,901		-113			83,335

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
DEPARTMENT OF JUSTICE									
Legal Activities									
Salaries and expenses, Community Relations Service	BA	D79-49	572		1 31 79				572
Federal Prison System									
Buildings and facilities	BA	D79-17	25,300		10 2 78				
	BA	D79-17A		11,865	11 30 78	-160			37,005
DEPARTMENT OF JUSTICE TOTAL	BA		25,872	11,865		-160			37,577
DEPARTMENT OF LABOR									
Employment and Training Administration									
Employment and training assistance	BA	D79-50	122,133		1 31 79				122,133
DEPARTMENT OF LABOR TOTAL	BA		122,133						122,133
DEPARTMENT OF STATE									
Administration of Foreign Affairs									
Acquisition, operation, & maintenance of buildings	BA	D79-39	36,787		12 7 78				36,787
Other									
Emergency refugee and migration assistance fund	BA	D79-18	2,750		10 2 78				
	BA	D79-18A		9,500	11 30 78	-4,210			8,040
DEPARTMENT OF STATE									

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
TOTAL BA			39,537	9,500		-4,210			44,827
DEPARTMENT OF TRANSPORTATION									
Federal Aviation Administration									
Civil supersonic aircraft development termination	BA	D79-19	3		10 2 78				3
Facilities & equip. (Airport & airway trust fund)	BA	D79-20	290,176		10 2 78				
	BA	D79-20A		21,259	1 31 79				311,435
Federal Highway Administration									
Trust fund share of other highway programs	BA	D79-21	40,000		10 2 78	-10,831			29,169
Overseas highway	BA	D79-22	13,100		10 2 78				13,100
Urban Mass Transportation Administration									
Urban mass transportation fund	BA	D79-51	968,616		1 31 79				968,616
DEPARTMENT OF TRANSPORTATION TOTAL BA			1,311,895	21,259		-10,831			1,322,323
DEPARTMENT OF THE TREASURY									
Office of the Secretary									
Antirecession financial assistance fund	BA	D79-23	2,205		10 2 78				
	BA	D79-23A		73	12 7 78	-22			2,256
	O	D79-40	5		12 7 78				
	O	D79-40A		3	1 31 79				8
State and local government fiscal assistance fund	BA	D79-24	78,489		10 2 78				
	BA	D79-24A		1,665	12 7 78	-366			79,788

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
	O	D79-25	2,404		10 7 78				
	O	D79-25A		1,562	12 7 78	-2,857			1,109
Bureau of the Mint									
Construction of mint facilities	BA	D79-26	5,730		10 2 78				5,730
DEPARTMENT OF THE TREASURY TOTAL BA			86,424	1,738		-388			87,774
TOTAL O			2,409	1,565		-2,857			1,117
GENERAL SERVICES ADMINISTRATION									
Property Management and Disposal Activities									
Rare silver dollar program	BA	D79-27	2,123		10 2 78				2,123
Federal Preparedness Agency									
State and local preparedness	BA	D79-28	80		10 2 78				80
GENERAL SERVICES ADMINISTRATION TOTAL BA			2,203						2,203
OTHER INDEPENDENT AGENCIES									
Foreign Claims Settlement Commission									
Payment of Vietnam prisoner of war claims	BA	D79-29	10,945		10 2 78	-1,051		-9,000b	894
International Communication Agency									
Salaries & expenses	BA	D79-41	2,095		12 7 78				2,095
Acquisition & construction of radio facilities	BA	D79-42	3,141		12 7 78				3,141
Interstate Commerce Commission									

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AMOUNTS IN THOUSANDS OF DOLLARS

AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 02-01-79
Payments for directed rail service	BA	D79-30	13,990		10 2 78				13,990
Small Business Administration									
White House conference on small business	BA	D79-43	1,600		12 7 78				1,600
Navaho & Hopi Indian Relocation Commission									
Salaries and expenses	BA	D79-44	12,000		12 7 78				12,000
Tennessee Valley Authority									
Tennessee Valley Authority fund	BA	D79-52	15,000		1 31 79				15,000
OTHER INDEPENDENT AGENCIES									
TOTAL BA			58,771			-1,051		-9,000	48,720
TOTAL BA			4,009,066	52,079		-1,152,292		-8,626	2,900,227
TOTAL O			2,409	1,565		-2,857			1,117

FOOTNOTES

a. This amount was released before the special message containing the deferral was transmitted to Congress.

b. This amount is included in a rescission proposal (R79-10) transmitted to the Congress on January 31, 1979.

END OF REPORT

[FR Doc. 79-5105 Filed 2-15-79; 8:45 am]